

DESCRIZIONE	GENNAIO 2025	FEBBRAIO 2025	MARZO 2025	APRILE 2025	MAGGIO 2025	GIUGNO 2025	LUGLIO 2025	AGOSTO 2025	SETTEMBRE 2025	OTTOBRE 2025	NOVEMBRE 2025	DICEMBRE 2025
AM01-Affari Generali e Legali	13,04%	12,50%	12,62%	19,28%	15,04%	19,79%	20,79%	34,51%	13,42%	10,34%	10,11%	16,38%
AM02-Gestione e sviluppo delle risorse umane	15,23%	11,95%	13,37%	19,28%	17,62%	23,12%	27,08%	32,91%	23,30%	17,79%	16,39%	23,65%
AM03-Bilancio- programmazione finanziaria e contab	15,12%	8,88%	15,34%	16,11%	19,57%	26,66%	32,36%	37,50%	21,46%	15,21%	17,25%	24,72%
AM04-Gestione acquisti	17,12%	13,77%	14,54%	18,33%	15,34%	20,26%	26,70%	27,17%	16,11%	11,09%	11,60%	19,74%
AM05-Gestione Tecnico Patrimoniale	16,04%	16,57%	15,28%	15,75%	26,07%	17,00%	26,08%	35,00%	21,13%	13,04%	14,73%	24,50%
AM07-Area accoglienza - CUP aziendali	19,40%	16,74%	18,71%	23,10%	20,09%	23,12%	27,22%	27,77%	22,85%	18,95%	18,66%	23,79%
D103-Medicina Generale POOP	21,39%	20,39%	20,71%	21,44%	20,71%	28,89%	31,67%	39,14%	28,32%	18,75%	22,55%	26,65%
D104-Oncologia	21,07%	20,16%	22,13%	26,03%	22,04%	28,26%	28,59%	26,11%	24,20%	22,12%	24,07%	21,61%
D105-Cure Palliative	17,68%	16,42%	10,20%	20,62%	11,90%	11,25%	37,50%	50,62%	13,63%	10,86%	17,76%	30,00%
D106-Dermatologia	37,06%	36,42%	21,76%	42,50%	38,69%	46,42%	40,57%	55,00%	41,81%	42,60%	51,57%	57,00%
D107-Malattie infettive	19,70%	15,34%	16,93%	14,82%	13,26%	24,28%	21,91%	22,45%	20,12%	15,68%	11,87%	12,81%
D108-Ematologia	18,50%	24,90%	20,93%	17,25%	20,28%	21,96%	19,79%	22,54%	25,84%	18,48%	12,90%	17,37%
D109-Medicina Generale POC	12,74%	15,43%	19,02%	16,79%	16,34%	22,00%	25,29%	23,37%	20,54%	19,38%	16,81%	18,76%
D110-Endoscopia digestiva	15,52%	15,26%	13,11%	17,28%	19,51%	22,03%	28,82%	29,46%	23,60%	19,81%	17,20%	19,63%
D111- Centro Diabetologico	24,84%	15,68%	19,25%	24,18%	22,36%	22,87%	29,41%	27,06%	20,71%	18,97%	20,37%	25,29%
D112-Angiografia e radiologia Interventistica	20,40%	17,14%	24,48%	27,85%	24,47%	19,16%	22,46%	21,66%	24,24%	21,73%	18,42%	20,83%
D113-Promozione e Supp.Ricerca clinica	17,85%	12,50%	4,76%	17,50%	9,52%	17,50%	33,69%	21,25%	12,50%	7,60%	5,26%	32,50%
D114-Neuroradiologia	9,52%	5,83%	16,66%	17,50%	12,69%	15,00%	21,73%	24,16%	19,69%	16,66%	14,03%	21,66%
D201-Cardiologia POC	13,71%	12,38%	15,73%	17,19%	16,66%	22,75%	25,24%	22,63%	23,33%	16,25%	15,64%	18,69%
D202-Cardiologia POOP	14,81%	14,91%	21,83%	18,36%	21,05%	25,14%	26,81%	28,30%	33,46%	27,86%	28,53%	22,22%
D203-Nefrologia e Dialisi	18,64%	19,12%	16,66%	19,08%	20,35%	26,79%	27,34%	29,57%	23,78%	20,81%	20,60%	21,04%
D204-Neurologia	14,36%	12,41%	11,51%	19,18%	18,66%	22,16%	24,41%	28,37%	25,79%	16,82%	14,53%	16,23%
D205-Pediatria aziendale	12,93%	14,86%	17,30%	20,03%	17,69%	25,61%	27,48%	28,76%	26,59%	19,14%	20,42%	18,95%
D207-Pneumologia	15,43%	14,85%	17,98%	16,65%	16,21%	17,54%	22,55%	24,17%	21,04%	15,33%	14,88%	17,94%
D208-Medicina del lavoro	31,97%	13,57%	11,56%	30,71%	27,89%	32,14%	39,75%	30,70%	24,67%	9,93%	17,76%	21,25%
D209-Patologia neonatale	16,56%	17,92%	22,44%	17,52%	16,12%	21,81%	28,04%	26,62%	23,69%	19,65%	16,97%	19,15%
D301-Pronto soccorso POC	21,34%	19,18%	20,39%	21,75%	21,89%	23,51%	26,43%	22,36%	25,15%	17,30%	17,12%	17,81%
D302-Pronto Soccorso POOP	12,95%	15,06%	18,24%	20,67%	18,12%	22,22%	22,44%	24,28%	22,62%	13,11%	13,15%	12,77%
D303-Anestesia e Rianimazione POC	18,16%	18,56%	17,16%	19,78%	19,82%	21,40%	26,78%	30,00%	24,47%	17,19%	16,63%	18,97%
D305-Anestesia e rianimazione POOP	12,19%	16,12%	14,08%	14,58%	13,29%	17,91%	23,36%	21,04%	17,42%	10,68%	13,15%	12,08%
D306-Area Intensiva POOP	25,66%	21,61%	30,15%	25,96%	27,67%	27,97%	30,30%	32,81%	24,47%	22,76%	14,90%	14,87%
D401- Chirurgia generale POOP	19,17%	13,47%	11,75%	14,61%	20,97%	17,15%	21,16%	22,88%	25,52%	13,07%	10,42%	14,81%
D402-Chirurgia Generale POC	12,14%	12,24%	14,39%	11,78%	14,98%	15,37%	18,32%	24,71%	21,02%	18,60%	15,53%	16,82%
D403-Chirurgia vascolare	15,43%	25,55%	13,69%	15,00%	26,78%	22,14%	27,95%	33,57%	24,67%	18,11%	13,59%	13,00%
D404-Neurochirurgia	15,25%	19,60%	18,65%	20,40%	18,17%	20,10%	25,21%	27,00%	26,38%	19,14%	18,25%	19,49%
D405-Ortopedia POC	18,57%	14,23%	14,95%	18,25%	19,55%	26,23%	23,93%	26,37%	20,38%	11,94%	16,05%	20,50%
D406-Ortopedia POOP	14,03%	14,54%	16,63%	15,08%	16,55%	18,98%	26,61%	19,31%	26,20%	17,15%	14,36%	14,64%
D407-Otorinolaringoiatria	3,96%	5,00%	9,52%	10,83%	5,55%	11,66%	23,18%	35,00%	21,21%	11,59%	0,00%	10,37%
D408-Urologia	5,92%	8,33%	7,93%	6,66%	3,96%	17,50%	27,53%	10,00%	9,09%	8,69%	6,14%	6,66%
D409-Oculistica	21,52%	23,63%	19,48%	23,63%	23,80%	25,00%	39,72%	40,68%	29,13%	24,11%	31,57%	35,71%
D410-Ostetricia e Ginecologia Aziendale	16,24%	18,01%	19,53%	20,67%	21,41%	28,21%	30,06%	29,95%	25,86%	20,28%	21,27%	22,75%
D412-Multidisciplinare di patologia mammaria	12,24%	20,55%	22,18%	28,85%	25,00%	24,91%	32,85%	31,84%	26,31%	22,88%	19,94%	30,97%
D501-Radiologia POC	15,83%	14,64%	18,34%	18,48%	16,67%	21,69%	22,23%	23,33%	23,02%	19,23%	19,47%	18,89%
D502-Radiologia POOP	14,28%	16,08%	19,89%	23,05%	21,16%	24,42%	25,66%	33,58%	20,22%	17,69%	15,77%	24,42%
D503-Radioterapia e medicina nucleare	19,86%	23,03%	19,55%	24,32%	20,07%	22,70%	32,66%	32,16%	21,86%	23,61%	19,91%	27,29%
D601-Laboratorio analisi POC	19,14%	17,47%	16,65%	21,42%	21,21%	20,14%	23,24%	26,79%	22,06%	18,56%	18,93%	23,46%
D602-Laboratorio analisi POOP	13,01%	13,00%	9,57%	13,92%	7,82%	25,71%	28,88%	22,14%	18,83%	19,87%	17,66%	19,64%
D603-Immunematologia e medicina trasfusionale	17,98%	16,24%	14,99%	19,22%	20,72%	21,59%	21,85%	21,89%	22,74%	14,23%	15,20%	18,96%
D605-Anatomia Patologica	20,76%	16,16%	13,83%	17,41%	13,97%	18,66%	25,07%	27,32%	23,86%	16,40%	14,43%	25,00%
D607-CENTRO EMOSTASI E TROMBOSI	16,66%	2,50%	7,14%	20,00%	12,90%	10,00%	18,84%	21,66%	18,18%	4,34%	5,26%	25,00%
D701-Psichiatria adolescenti- giovani e adulti	21,86%	25,95%	18,84%	20,65%	26,29%	28,00%	31,43%	26,99%	33,05%	14,97%	19,48%	20,50%
D702-Psichiatria	16,78%	14,48%	16,72%	21,28%	20,25%	21,80%	24,68%	27,29%	25,22%	18,75%	16,82%	21,03%
D703-Neuropsichiatria infantile	24,92%	22,10%	19,23%	23,33%	23,39%	23,47%	37,17%	37,15%	24,16%	13,47%	13,34%	23,62%
D802-Riabilitazione Specialistica	13,30%	13,67%	14,28%	15,15%	16,10%	19,26%	25,83%	27,20%	24,46%	10,84%	13,31%	19,26%
D901-Direzione medica POC	22,74%	23,97%	20,70%	24,20%	23,69%	23,59%	31,84%	31,72%	26,42%	21,62%	23,08%	27,92%
D902-Direzione medica POOP	20,95%	22,00%	17,61%	22,50%	30,95%	23,00%	24,63%	31,66%	26,51%	19,56%	12,10%	23,50%
D903-Sanità penitenziaria	16,66%	21,25%	13,09%	10,00%	13,09%	31,25%	31,52%	16,25%	4,54%	27,53%	9,21%	15,00%
D904-Farmacia	15,47%	15,75%	21,19%	22,38%	17,68%	22,61%	23,60%	29,54%	20,66%	19,96%	16,88%	23,33%
D906-fisica sanitaria	12,16%	8,12%	16,07%	20,62%	19,64%	12,50%	30,43%	29,37%	18,75%	9,78%	9,86%	17,50%
D907-Ingegneria clinica aziendale	34,92%	23,33%	22,22%	23,33%	15,87%	21,66%	26,08%	31,66%	9,09%	28,98%	7,01%	15,00%
DG01-Gestione operativa -nextgenerationeu	18,09%	22,00%	15,15%	24,54%	22,51%	27,00%	27,82%	35,00%	28,18%	18,97%	22,48%	19,09%
DG02-STAFF - Avvocatura	9,52%	0,00%	9,52%	17,50%	11,90%	20,00%	2,17%	52,50%	15,90%	4,34%	21,05%	17,50%
DG03-STAFF - Controllo di Gestione	15,23%	20,00%	12,38%	15,00%	9,52%	6,00%	21,73%	40,00%	17,27%	11,30%	10,52%	15,00%
DG04-Sistemi Informativi Aziendali	21,13%	20,93%	15,55%	22,00%	13,65%	17,00%	36,81%	37,00%	14,54%	10,43%	10,70%	26,00%
DG06-Servizio prevenzione e protezione aziendale -	20,14%	13,28%	6,66%	7,03%	17,64%	11,71%	30,13%	32,30%	10,71%	13,69%	9,01%	16,40%
DG07-Comunicazione e relazioni esterne	17,85%	18,75%	8,33%	12,50%	23,80%	25,00%	29,34%	43,75%	15,90%	8,69%	13,15%	12,50%
DG08-QUALITA E RISK MANAGEMENT	33,60%	21,36%	26,22%	30,76%	30,07%	27,27%	24,63%	37,50%	24,24%	21,73%	22,80%	20,00%
DG09-Nuovo Ospedale	37,14%	23,00%	24,76%	17,50%	5,95%	18,75%	6,52%	55,00%	35,22%	27,17%	26,31%	36,25%
DIRGEN-DIREZIONE GENERALE	10,47%	2,00%	6,66%	8,00%	11,42%	18,00%	6,08%	22,00%	21,42%	3,26%	21,05%	18,33%
DS03 - Medicina legale	22,82%	28,69%	16,40%	21,66%	20,81%	21,16%	15,46%	19,39%	22,41%	9,80%	15,81%	12,27%
DS04-DAPSS	18,59%	18,25%	19,97%	25,58%	23,70%	23,55%	31,27%	31,74%	24,18%	20,51%	20,48%	24,37%
DS05 - AAT118 Cremona	14,83%	14,37%	15,47%	17,69%	16,66%	20,00%	20,52%	24,60%	16,90%	13,54%	14,57%	18,26%
DS07-Psicologia Clinica	16,04%	15,37%	15,16%	23,33%	14,63%	21,29%	33,01%	35,37%	17,83%	12,11%	16,91%	33,57%
DS08-Coordinamento Donazione organi e tessuti	23,80%	22,50%	21,42%	17,50%	15,62%	25,00%	43,47%	15,00%	56,81%	63,04%	55,26%	50,00%
DS09-Servizio Dipendenze	14,69%	12,39%	20,33%	20,22%	16,77%	28,69%	36,67%	36,28%	22,91%	17,02%	17,26%	27,60%
DS13-Servizi per la domiciliarità	20,48%	13,95%	19,30%	23,38%	27,20%	24,86%	24,80%	37,29%	29,39%	20,56%	20,85%	27,85%
DS15-Vaccinazioni Sorveglianza Malattie Infettive	14,96%	12,85%	15,64%	21,25%	26,87%	22,85%	32,76%	39,27%	25,92%	15,61%	18,32%	33,87%
DS16-servizio sociale aziendale	28,57%	31,25%	34,52%	38,75%	19,04%	6,25%	35,86%	47,50%	29,54%	15,21%	18,42%	35,00%
DS17-Cure Primarie	21,42%	15,21%	16,88%	20,90%	23,37%	13,63%	29,56%	30,00%	20,45%	17,82%	15,26%	31,50%
DS19-DISTRETTO CREMONESE	18,81%	15,69%	17,06%	21,97%	20,03%	23,21%	30,73%	33,60%	25,22%	17,45%	17,45%	23,31%
DS20-CONSULTORIO DI CASALMAGGIORE	16,07%	30,00%	48,29%	40,00%	28,57%	22,85%	17,10%	30,00%	21,42%	9,31%	6,76%	30,00%
DS21 CASA DI COMUNITA' DI CASALMAGGIORE	9,52%	7,50%	4,76%	15,00%	16,66%	40,00%	34,78%	5,00%	22,72%	14,49%	40,35%	50,00%
Z999-ZZ - spese generali	6,34%	10,00%	11,11%	3,33%	7,93%	33,33%	50,72%	43,33%	7,57%	5,79%	3,50%	0,00%