

TASSI DI ASSENZA GENNAIO - DICEMBRE 2021

Descrizione	GENNAIO 2021	FEBBRAIO 2021	MARZO 2021	APRILE 2021	MAGGIO 2021	GIUGNO 2021	LUGLIO 2021	AGOSTO 2021	SETTEMBRE 2021	OTTOBRE 2021	NOVEMBRE 2021	DICEMBRE 2021
AM01-Affari Generali e Legali	20,39%	16,56%	13,33%	13,65%	12,69%	15,30%	23,05%	33,44%	15,90%	11,22%	11,22%	24,02%
AM02-Risorse Umane	10,93%	9,80%	7,96%	10,51%	6,50%	13,79%	25,07%	26,51%	14,39%	10,31%	6,53%	18,18%
AM03-Economico Finanziario	11,76%	7,05%	8,95%	9,52%	11,41%	15,87%	19,44%	32,32%	15,15%	12,16%	17,92%	25,13%
AM04-Approvvigionamenti e Logistica	9,05%	6,40%	6,26%	9,14%	15,12%	15,21%	19,98%	29,97%	21,80%	10,07%	10,74%	16,10%
AM05-Ufficio Tecnico	13,94%	8,49%	5,55%	6,87%	7,93%	18,54%	29,06%	27,72%	17,50%	15,71%	10,73%	18,40%
AM06-Servizi di supporto	20,00%	19,56%	20,80%	21,09%	21,77%	53,96%	51,51%	77,27%				
AM07-Servizi di Accoglienza Aziendali	14,16%	13,97%	13,11%	14,59%	14,78%	20,07%	30,29%	27,99%	21,44%	18,31%	19,46%	24,56%
D103-Medicina Generale POOP	12,98%	13,23%	11,37%	10,91%	12,63%	19,87%	27,13%	26,74%	23,73%	12,30%	17,91%	18,92%
D104-Oncologia	18,55%	18,26%	12,62%	12,05%	18,08%	23,07%	28,12%	29,74%	21,96%	17,94%	15,70%	21,23%
D105-Cure Palliative	9,21%	8,75%	8,69%	1,19%	3,57%	4,76%	36,36%	20,45%	48,86%	7,14%	7,14%	11,36%
D106-Dermatologia	6,43%	14,44%	11,59%	20,10%	20,23%	25,92%	30,36%	30,11%	18,18%	12,50%	19,04%	26,13%
D107-Malattie infettive	24,63%	19,00%	17,65%	14,10%	24,43%	33,33%	29,26%	30,15%	20,48%	16,30%	12,97%	19,67%
D108-Ematologia	14,31%	18,15%	20,12%	16,17%	20,13%	24,09%	29,18%	28,78%	28,07%	20,00%	20,89%	25,51%
D109-Medicina Generale POC	16,35%	16,34%	12,03%	12,41%	15,93%	25,35%	31,13%	30,23%	27,35%	13,56%	15,06%	16,15%
D110-Gastroenterologia ed endoscopia dig	21,92%	21,89%	10,20%	9,73%	18,21%	27,18%	29,92%	28,43%	21,54%	16,76%	17,43%	23,48%
D111- Centro Diabetologico	16,44%	8,75%	7,06%	11,90%	8,28%	17,67%	30,52%	27,51%	25,39%	9,39%	12,77%	22,22%
D113-Promozione e Supp.Ricerca clinica e val	10,52%	5,00%	4,34%	4,76%	9,52%	7,14%	36,36%	11,36%	11,36%	2,38%	4,76%	15,90%
D115-Reumatologia	0,00%	0,00%	0,00%	0,00%	0,00%	14,28%	45,45%	22,72%	22,72%	9,52%	23,80%	0,00%
D201-Cardiologia POC	20,35%	17,60%	11,96%	10,81%	12,05%	20,95%	23,81%	30,35%	19,04%	12,23%	13,78%	17,81%
D202-Cardiologia POOP	9,94%	8,68%	7,90%	8,67%	13,24%	21,54%	21,44%	17,83%	16,12%	17,35%	15,44%	17,85%
D203-Nefrologia e Dialisi	11,94%	14,08%	12,38%	11,03%	14,56%	20,71%	27,37%	25,14%	27,58%	20,17%	18,85%	21,48%
D204-Neurologia	14,26%	14,09%	13,64%	13,70%	18,73%	26,50%	29,25%	31,23%	25,36%	20,50%	23,07%	23,82%
D205-Pediatria aziendale	15,76%	17,67%	18,78%	19,17%	23,38%	27,47%	28,71%	33,24%	28,06%	22,21%	23,48%	24,16%
D207-Pneumologia	9,67%	12,43%	6,31%	4,46%	12,89%	16,27%	19,52%	23,54%	18,76%	11,98%	14,48%	16,92%
D208-UUOML (Medicina del lavoro)	15,25%	5,37%	1,57%	2,28%	2,53%	14,55%	32,05%	30,76%	6,29%	16,78%	5,12%	9,69%
D209-Patologia neonatale	13,92%	14,67%	14,18%	10,52%	15,53%	19,63%	23,05%	26,23%	17,74%	16,28%	12,62%	15,76%
D301-Pronto soccorso	13,09%	15,01%	12,82%	11,11%	15,20%	20,19%	25,97%	26,60%	23,77%	17,76%	17,11%	18,10%
D302-Pronto Soccorso POOP									20,68%	17,33%	14,32%	12,08%
D303-Anestesia e Rianimazione POC	12,58%	13,18%	10,69%	8,53%	19,39%	20,09%	26,64%	31,44%	20,83%	14,76%	15,91%	17,94%
D305-Anestesia e rianimazione POOP	14,78%	16,97%	16,19%	18,94%	17,08%	25,41%	27,70%	27,45%	20,58%	15,16%	18,04%	18,08%
D306-Area Intensiva POOP	19,23%	15,25%	9,95%	8,86%	11,97%	22,39%	25,28%	32,42%	32,42%	24,52%	19,20%	20,94%
D308-Terapia del dolore poop	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
D401- Chirurgia generale POOP	7,38%	14,93%	18,15%	13,39%	22,75%	24,30%	23,72%	23,77%	22,07%	10,41%	14,67%	15,99%
D402-Chirurgia Generale POC	7,57%	6,75%	5,52%	9,39%	9,74%	14,47%	23,34%	23,76%	20,29%	8,54%	11,02%	13,25%
D403-Chirurgia ad indirizzo vascolare	17,37%	15,98%	9,80%	6,70%	14,03%	34,11%	23,15%	36,05%	20,31%	19,51%	20,83%	18,52%
D404-Neurochirurgia	12,64%	14,19%	10,10%	11,18%	15,17%	21,97%	27,36%	26,01%	23,95%	12,10%	17,56%	18,19%
D405-Ortopedia POC	9,64%	17,65%	16,68%	14,25%	18,21%	20,04%	26,83%	25,98%	20,28%	15,57%	16,38%	18,34%
D406-Ortopedia POOP	17,25%	15,38%	27,50%	16,73%	18,87%	21,79%	26,98%	31,69%	23,14%	12,38%	11,27%	17,68%
D407-Otorinolaringoiatria	6,14%	5,83%	3,62%	3,96%	11,90%	30,15%	54,54%	35,60%	30,30%	14,28%	29,36%	37,87%
D408-Urologia	19,29%	16,66%	23,18%	18,25%	13,49%	11,90%	9,09%	16,66%	18,93%	9,52%	3,96%	16,66%
D409-Oculistica	10,52%	7,63%	5,03%	12,28%	15,53%	18,04%	26,79%	44,97%	18,66%	16,55%	13,63%	24,79%
D410-Ostetricia e Ginecologia POC	19,15%	17,91%	20,77%	19,07%	20,52%	30,25%	32,76%	34,74%	32,17%	20,84%	20,62%	23,19%
D411-Ostetricia e Ginecologia POOP	30,63%	27,50%	21,73%	19,84%	20,63%	27,77%	43,18%	40,15%	30,30%	19,84%	21,66%	27,27%
D412-Multidisciplinare di patologia mammaria e ric	18,15%	16,22%	15,86%	13,13%	18,89%	25,11%	38,02%	37,58%	27,98%	23,52%	22,96%	33,23%
D501-Radiologia POC	15,48%	17,73%	16,52%	18,09%	18,86%	20,16%	27,24%	27,69%	23,48%	21,95%	18,01%	19,58%
D502-Radiologia POOP	19,94%	13,42%	26,49%	15,44%	21,29%	21,17%	28,28%	34,66%	23,90%	26,93%	23,85%	28,48%
D503-Radioterapia e medicina nucleare	14,32%	14,02%	18,17%	17,63%	17,24%	24,83%	28,99%	30,46%	25,63%	21,30%	25,03%	27,75%
D601-Laboratorio analisi POC	15,37%	16,88%	19,40%	17,04%	19,16%	22,39%	29,16%	26,97%	24,01%	18,77%	18,10%	20,88%
D602-Laboratorio analisi POOP	14,14%	10,93%	10,05%	12,21%	11,64%	24,07%	32,08%	26,06%	19,44%	19,57%	23,05%	19,19%
D603-Immunoematologia e medicina trasfusionale	8,86%	8,67%	5,75%	8,23%	9,34%	18,58%	23,48%	25,02%	17,03%	10,57%	12,18%	18,77%
D605-Anatomia Patologica	18,04%	11,66%	11,80%	15,87%	14,51%	16,78%	35,28%	30,95%	21,64%	17,91%	11,31%	17,53%
D606-Citogenetica	9,35%	7,22%	8,69%	3,17%	8,13%	17,61%	26,81%	28,44%	16,94%	10,95%	10,00%	24,09%
D701-Psichiatria 25 POOP	14,92%	12,91%	16,28%	15,98%	21,01%	21,67%	21,61%	26,52%	25,02%	19,17%	19,63%	15,93%
D702-Psichiatria 29 POC	16,28%	17,23%	15,62%	16,43%	17,52%	25,16%	27,03%	26,35%	23,75%	20,88%	22,37%	23,20%
D703-Neuropsichiatria infantile	14,01%	11,91%	9,71%	10,36%	14,70%	28,29%	42,91%	44,11%	31,95%	22,25%	22,19%	29,10%
D802-Riabilitazione Specialistica	27,53%	20,73%	15,20%	16,55%	19,45%	20,68%	25,45%	38,86%	27,13%	17,22%	24,93%	28,83%
D901-Direzione medica POC	15,73%	15,90%	14,17%	17,65%	18,45%	21,34%	29,12%	34,65%	28,27%	25,70%	22,18%	22,82%
D902-Direzione medica POOP	18,88%	18,23%	6,13%	9,24%	19,88%	27,73%	32,08%	29,54%	23,73%	16,13%	22,50%	38,38%
D903-Sanità penitenziaria	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
D904-Farmacia	25,18%	18,57%	10,43%	6,34%	16,50%	24,76%	29,09%	28,78%	29,69%	16,07%	16,56%	19,09%
D906-fisica sanitaria	14,03%	5,00%	15,21%	10,31%	19,84%	27,77%	20,80%	31,92%	27,27%	20,83%	20,23%	28,40%
D907-Ingegneria clinica	0,00%	0,00%	0,00%	2,38%	7,14%	9,52%	13,63%	27,27%	7,57%	7,93%	7,93%	12,12%
DG01-STAFF - Gestione operativa	6,84%	3,88%	2,41%	9,52%	9,04%	12,85%	20,45%	40,00%	16,81%	17,61%	9,60%	21,90%
DG02-STAFF - Avvocatura	15,78%	10,00%	4,34%	14,28%	19,04%	14,28%	9,09%	59,09%	13,63%	28,57%	4,76%	18,18%
DG03-STAFF - Controllo di Gestione	7,43%	8,52%	4,34%	7,56%	7,00%	18,48%	33,95%	26,20%	7,27%	8,57%	13,59%	12,72%
DG04-SISTEMI INFORMATIVI									10,22%	19,04%	19,44%	32,57%
DG05-STAFF - Formazione	12,01%	10,85%	11,70%	16,03%	12,50%	19,56%	30,64%	29,09%	16,88%	13,36%	16,19%	36,36%
DG06-STAFF - servizio prevenzione e protezione	5,26%	1,58%	7,31%	8,00%	4,76%	20,23%	24,26%	29,51%	14,45%	9,87%	12,17%	24,63%
DG07-STAFF - Comunicazione	32,89%	33,75%	28,26%	14,28%	16,66%	21,42%	31,81%	35,22%	14,77%	14,28%	11,42%	16,36%
DG09-Nuovo Ospedale										4,76%	9,52%	18,18%
DS03 - Medicina legale	26,92%	18,24%	18,34%	13,14%	19,72%	28,37%	38,88%	45,36%	35,18%	27,43%	30,71%	32,50%
DS04-DAPS	19,77%	20,47%	20,41%	23,35%	20,71%	26,02%	26,70%	34,26%	31,60%	25,24%	25,84%	29,57%
DS05 - AAT118 Cremona	9,09%	12,72%	8,69%	3,21%	4,45%	19,38%	18,99%	16,07%	11,78%	5,46%	10,77%	6,22%
DS07-Psicologia Clinica	11,11%	9,65%	10,06%	8,02%	7,26%	19,29%	33,25%	36,60%	15,07%	6,01%	6,58%	22,29%
DS09-Servizio Dipendenze	17,54%	12,89%	8,23%	13,78%	14,78%	26,06%	33,73%	35,88%	19,13%	17,79%	18,75%	31,81%
DS12-Servizi Distrettuali per la famiglia	12,21%	10,86%	10,58%	10,76%	15,32%	22,98%	31,42%	27,66%	24,79%	15,15%	15,54%	19,96%
DS13-Servizi per la Fragilità	13,08%	8,34%	4,13%	3,97%	9,25%	21,24%	29,00%	22,26%	16,10%	11,82%	12,68%	19,45%
DS15-Vaccinazioni	25,85%	21,79%	15,86%	13,27%	21,18%	26,74%	31,70%	39,02%	19,81%	12,95%	11,91%	21,37%
DS16-servizio sociale aziendale	10,52%	10,00%	4,34%	5,95%	9,52%	14,28%	30,68%	26,13%	18,18%	7,14%	13,25%	15,90%
Z999-ZZ - spese generali	12,28%	0,00%	0,00%	0,00%	0,00%	4,76%	10,60%	19,69%	1,51%	6,34%	6,34%	4,54%