

TASSI DI ASSENZA GENNAIO DICEMBRE 2022

DESCRIZIONE	GENNAIO 2022	FEBBRAIO 2022	MARZO 2022	APRILE 2022	MAGGIO 2022	GIUGNO 2022	LUGLIO 2022	AGOSTO 2022	SETTEMBRE 2022	OTTOBRE 2022	NOVEMBRE 2022	DICEMBRE 2022
AM01-Affari Generali e Legali	29,25%	11,07%	18,64%	19,45%	19,52%	33,80%	33,11%	36,36%	24,24%	28,52%	19,36%	33,33%
AM02-Gestione e sviluppo delle risorse umane	23,33%	11,50%	15,36%	17,19%	19,27%	29,88%	39,10%	35,48%	27,12%	26,21%	7,90%	19,70%
AM03-Bilancio- programmazione finanziaria e contab	24,41%	13,52%	8,96%	32,89%	9,69%	18,41%	27,57%	25,13%	17,91%	16,52%	16,24%	18,82%
AM04-Gestione acquisti	21,81%	14,35%	16,50%	17,62%	12,47%	22,25%	25,59%	27,16%	19,55%	16,01%	12,52%	19,77%
AM05-Gestione Tecnico Patrimoniale	22,50%	11,00%	10,21%	17,81%	17,09%	24,59%	40,85%	31,57%	24,88%	25,56%	16,83%	22,63%
AM07-Area accoglienza - CUP aziendali	24,96%	18,59%	17,68%	21,73%	20,14%	26,70%	32,58%	30,15%	25,03%	20,42%	18,05%	27,20%
D103-Medicina Generale POOP	18,38%	12,34%	16,61%	18,71%	19,04%	22,34%	26,49%	22,32%	25,49%	18,17%	13,62%	17,10%
D104-Oncologia	16,17%	20,76%	19,01%	23,18%	22,10%	22,75%	29,92%	28,37%	23,67%	22,04%	20,00%	21,40%
D105-Cure Palliative	23,75%	3,75%	16,30%	18,42%	36,36%	15,62%	41,26%	34,84%	19,69%	41,26%	34,92%	40,00%
D106-Dermatologia	17,50%	20,62%	18,47%	17,10%	25,56%	34,19%	41,75%	36,63%	30,69%	24,22%	21,24%	36,58%
D107-Malattie infettive	14,90%	10,13%	17,66%	15,22%	20,79%	23,96%	28,43%	27,60%	28,41%	17,20%	16,97%	16,24%
D108-Ematologia	22,32%	19,32%	18,10%	20,31%	14,10%	22,04%	34,74%	23,99%	22,00%	15,76%	15,39%	20,08%
D109-Medicina Generale POC	19,46%	17,05%	14,15%	13,91%	16,58%	25,60%	28,37%	26,49%	29,91%	17,07%	17,68%	19,39%
D110-Endoscopia digestiva	16,45%	11,45%	17,56%	17,87%	17,89%	18,76%	29,25%	29,06%	23,03%	13,57%	15,14%	18,49%
D111- Centro Diabetologico	16,86%	7,55%	17,67%	14,02%	15,34%	22,09%	30,38%	25,39%	21,92%	10,05%	11,17%	27,64%
D112-Angiografia e radiologia Interventistica							100,00%	100,00%				
D113-Promozione e Supp.Ricerca clinica	10,00%	27,50%	0,00%	15,78%	4,54%	21,42%	26,19%	15,90%	22,72%	2,38%	4,76%	5,00%
D115-Reumatologia	0,00%	15,00%	4,34%	15,78%	0,00%	33,33%	47,61%	18,18%	27,27%	28,57%	4,76%	50,00%
D201-Cardiologia POC	16,30%	17,29%	20,49%	19,94%	20,06%	26,85%	27,61%	29,09%	27,18%	17,69%	17,85%	19,50%
D202-Cardiologia POOP	12,75%	14,38%	13,46%	18,21%	24,62%	24,71%	32,55%	32,52%	22,84%	22,61%	17,97%	11,32%
D203-Nefrologia e Dialisi	19,34%	16,10%	18,63%	21,00%	19,34%	23,82%	27,86%	27,11%	21,49%	18,51%	20,85%	17,83%
D204-Neurologia	27,76%	15,76%	15,14%	20,18%	17,10%	21,88%	26,63%	26,90%	22,86%	11,04%	16,01%	16,47%
D205-Pediatria aziendale	25,68%	19,15%	20,59%	21,86%	21,32%	25,00%	29,22%	27,49%	22,37%	15,04%	13,60%	16,37%
D207-Pneumologia	16,49%	11,70%	17,66%	18,32%	12,66%	13,56%	26,75%	20,85%	18,62%	16,17%	13,38%	16,52%
D208-Medicina del lavoro	4,66%	4,00%	12,13%	10,48%	13,93%	18,35%	22,15%	26,66%	9,79%	5,69%	8,22%	11,33%
D209-Patologia neonatale	13,31%	15,12%	15,58%	20,06%	18,94%	21,58%	30,05%	30,28%	24,05%	19,44%	22,74%	18,50%
D301-Pronto soccorso POC	18,60%	15,90%	16,98%	17,06%	16,65%	19,17%	23,91%	22,73%	21,43%	16,89%	16,38%	12,76%
D302-Pronto Soccorso POOP	14,05%	14,28%	14,94%	14,23%	14,67%	17,23%	24,46%	21,54%	19,85%	13,52%	11,80%	9,60%
D303-Anestesia e Rianimazione POC	17,13%	13,69%	16,57%	17,84%	18,72%	19,51%	29,50%	27,91%	20,66%	15,90%	16,33%	19,57%
D305-Anestesia e rianimazione POOP	19,41%	14,39%	20,82%	25,16%	23,26%	24,27%	32,25%	31,67%	27,27%	28,41%	25,96%	29,83%
D306-Area Intensiva POOP	27,50%	24,54%	32,08%	26,31%	34,24%	33,57%	37,79%	31,05%	32,42%	26,53%	23,61%	21,56%
D401- Chirurgia generale POOP	18,64%	17,47%	14,64%	17,08%	14,09%	18,09%	27,76%	21,46%	22,95%	10,80%	11,24%	17,01%
D402-Chirurgia Generale POC	15,83%	15,92%	15,83%	15,78%	16,57%	24,04%	27,26%	22,86%	20,83%	16,92%	15,17%	15,04%
D403-Chirurgia ad indirizzo vascolare	23,64%	10,86%	8,60%	11,80%	17,94%	20,67%	22,93%	31,89%	32,25%	19,16%	16,72%	22,71%
D404-Neurochirurgia	23,85%	22,09%	21,28%	18,04%	22,79%	22,95%	27,78%	26,61%	16,52%	12,28%	13,77%	14,58%
D405-Ortopedia POC	19,91%	16,86%	16,50%	20,60%	21,79%	17,04%	23,22%	27,56%	23,05%	19,66%	20,38%	22,96%
D406-Ortopedia POOP	22,11%	15,14%	12,76%	17,12%	16,55%	17,39%	20,36%	26,79%	20,04%	11,21%	12,50%	14,18%
D407-Otorinolaringoiatria	10,09%	7,00%	7,82%	5,26%	11,81%	26,66%	43,80%	34,64%	20,45%	2,38%	8,18%	25,83%
D408-Urologia	20,00%	12,50%	5,79%	8,77%	7,57%	19,04%	20,63%	32,57%	18,93%	15,07%	11,90%	10,83%
D409-Oculistica	19,09%	12,19%	12,84%	18,66%	13,63%	17,00%	22,67%	36,58%	28,57%	14,38%	15,14%	19,52%
D410-Ostetricia e Ginecologia Aziendale	26,68%	21,00%	25,49%	27,01%	27,86%	28,74%	27,60%	29,96%	28,00%	24,44%	28,00%	23,78%
D411-Ostetricia e Ginecologia POOP	26,66%	24,16%	24,63%	32,45%	46,96%	43,65%	51,58%	55,30%	43,93%	28,57%	25,00%	25,00%
D412-Multidisciplinare di patologia mammaria	36,56%	18,66%	26,48%	25,78%	21,81%	25,71%	37,61%	24,54%	9,54%	15,23%	18,09%	22,50%
D501-Radiologia POC	21,41%	17,69%	20,63%	23,75%	23,04%	21,69%	29,06%	25,41%	23,82%	20,18%	20,84%	20,38%
D502-Radiologia POOP	27,40%	23,54%	27,14%	32,49%	31,25%	32,09%	38,20%	39,16%	29,28%	31,29%	35,00%	31,25%
D503-Radioterapia e medicina nucleare	19,66%	16,42%	23,91%	29,82%	21,33%	24,20%	35,31%	34,09%	28,40%	26,85%	26,85%	28,61%
D601-Laboratorio analisi POC	20,98%	18,06%	18,29%	23,62%	20,23%	23,88%	26,58%	28,33%	25,50%	21,51%	22,40%	26,01%
D602-Laboratorio analisi POOP	18,05%	16,11%	18,11%	19,19%	20,58%	25,49%	29,41%	24,21%	29,18%	18,51%	14,68%	15,00%
D603-Immunematologia e medicina trasfusionale	12,55%	9,80%	14,14%	17,57%	15,19%	17,86%	25,51%	25,00%	24,11%	16,39%	15,94%	17,52%
D605-Anatomia Patologica	15,68%	16,90%	8,68%	21,30%	14,71%	24,03%	34,01%	31,60%	23,59%	12,55%	17,46%	18,54%
D606-Citogenetica	20,00%	14,00%	12,60%	23,68%	19,19%	29,10%	35,97%	37,87%	20,20%	20,63%	15,34%	20,55%
D701-Psichiatria adolescenti- giovani e adulti	13,62%	12,30%	14,67%	13,03%	20,56%	21,76%	22,78%	23,35%	23,83%	16,07%	16,00%	17,00%
D702-Psichiatria	19,58%	16,51%	19,03%	21,30%	18,68%	24,16%	27,53%	26,52%	23,47%	18,96%	18,31%	20,66%
D703-Neuropsichiatria infantile	27,70%	20,82%	24,34%	23,24%	20,39%	32,90%	40,10%	38,05%	25,06%	21,90%	21,47%	35,14%
D802-Riabilitazione Specialistica	23,23%	18,82%	22,50%	19,45%	18,04%	23,95%	29,11%	29,11%	23,15%	18,45%	16,91%	21,36%
D901-Direzione medica POC	20,49%	18,72%	20,22%	27,69%	19,91%	22,66%	37,67%	32,12%	28,85%	22,60%	18,24%	22,45%
D902-Direzione medica POOP	26,64%	15,29%	11,76%	27,55%	24,06%	27,45%	33,61%	41,17%	28,96%	27,08%	18,43%	25,31%
D903-Sanit� penitenziaria	55,00%	100,00%	50,00%	50,00%	25,58%	0,00%	0,00%	4,54%	0,00%	4,76%	14,28%	0,00%
D904-Farmacia	24,66%	12,38%	14,57%	21,05%	15,77%	22,96%	34,73%	32,57%	30,45%	21,05%	24,62%	22,10%
D906-fisica sanitaria	32,14%	16,42%	22,36%	30,82%	19,27%	26,19%	31,14%	39,39%	34,97%	20,83%	20,83%	29,37%
D907-Ingegneria clinica aziendale	36,66%	15,00%	4,34%	14,03%	10,60%	15,87%	36,50%	15,15%	19,69%	22,22%	6,34%	20,00%
DG01-Gestione operativa -nextgenerationeu	18,63%	21,81%	9,09%	15,26%	12,27%	20,00%	29,04%	40,90%	13,02%	12,69%	12,83%	28,88%
DG02-STAFF - Avvocatura	30,00%	10,00%	17,39%	10,52%	9,09%	19,04%	38,09%	40,90%	13,63%	19,04%	14,28%	10,00%
DG03-STAFF - Controllo di Gestione	20,00%	20,00%	12,17%	12,63%	5,45%	26,66%	7,61%	30,00%	20,00%	15,23%	8,73%	18,00%
DG04-Sistemi Informativi Aziendali	32,91%	23,75%	17,39%	20,00%	11,15%	27,70%	39,82%	39,66%	9,54%	15,27%	12,69%	21,66%
DG05-Formazione	23,78%	16,57%	20,34%	24,62%	18,96%	26,47%	36,50%	40,27%	22,83%	24,11%	22,12%	43,77%
DG06-Servizio prevenzione e protezione aziendale -	19,53%	3,40%	18,18%	1,49%	20,27%	25,00%	25,43%	26,27%	8,25%	14,54%	21,23%	21,27%
DG07-Comunicazione e relazioni esterne	26,72%	17,50%	11,59%	9,64%	9,09%	33,33%	29,36%	25,75%	27,27%	19,84%	10,31%	12,50%
DG09-Nuovo Ospedale	30,00%	5,00%	13,04%	0,00%	9,09%	21,42%	26,98%	31,81%	9,09%	7,93%	8,33%	12,50%
DS03 - Medicina legale	28,71%	27,36%	31,11%	44,19%	35,43%	38,75%	41,29%	43,79%	36,07%	27,94%	22,76%	32,30%
DS04-DAPSS	30,55%	32,81%	30,79%	31,09%	33,31%	31,04%	32,85%	38,12%	29,13%	24,64%	23,29%	23,61%
DS05 - AAT118 Cremona	7,14%	17,14%	14,59%	18,08%	12,07%	19,27%	24,48%	20,99%	19,91%	8,61%	9,54%	8,00%
DS07-Psicologia Clinica	15,47%	9,28%	12,00%	16,79%	7,79%	20,63%	39,00%	30,45%	24,88%	12,69%	13,43%	30,47%
DS09-Servizio Dipendenze	31,81%	24,09%	27,07%	31,33%	26,72%	30,95%	36,14%	41,11%	24,89%	30,83%	31,35%	31,60%
DS12-Servizi Distrettuali per la famiglia	25,00%	16,73%	25,89%	32,49%	18,57%	27,32%	39,13%	38,25%	31,62%	21,52%	14,71%	25,16%
DS13-Servizi per la domiciliarit�	16,95%	12,90%	13,91%	21,93%	19,08%	19,06%	36,70%	29,06%	20,21%	12,10%	14,83%	21,12%
DS15-Vaccinazioni	23,51%	26,48%	19,86%	23,64%	18,78%	19,48%	31,72%	33,46%	20,80%	12,44%	19,36%	25,62%
DS16-servizio sociale aziendale	15,00%	6,25%	8,69%	23,68%	12,50%	4,76%	35,71%	23,86%	17,04%	17,85%	13,25%	12,50%
Z999-ZZ - spese generali	5,00%	0,00%	8,69%	1,75%	9,09%	6,34%	25,39%	15,15%	10,60%	7,93%	14,28%	0,00%