

TASSI DI ASSENZA GENNAIO DICEMBRE 2023

DESCRIZIONE	GENNAIO 2023	FEBBRAIO 2023	MARZO 2023	APRILE 2023	MAGGIO 2023	GIUGNO 2023	LUGLIO 2023	AGOSTO 2023	SETTEMBRE 2023	OTTOBRE 2023	NOVEMBRE 2023	DICEMBRE 2023
AM01-Affari Generali e Legali	18,66%	16,29%	10,93%	22,22%	11,44%	19,36%	28,87%	35,35%	13,60%	9,40%	11,37%	22,30%
AM02-Gestione e sviluppo delle risorse umane	17,62%	13,41%	11,47%	23,62%	13,32%	17,50%	27,49%	33,33%	17,65%	11,87%	11,40%	20,43%
AM03-Bilancio- programmazione finanziaria e contab	15,68%	10,58%	12,53%	18,30%	10,16%	20,44%	26,61%	42,51%	26,05%	8,55%	12,35%	17,97%
AM04-Gestione acquisti	14,54%	10,86%	7,92%	15,82%	13,43%	17,32%	26,24%	29,69%	25,04%	14,61%	15,42%	22,84%
AM05-Gestione Tecnico Patrimoniale	17,04%	19,83%	18,84%	23,85%	16,57%	13,16%	35,01%	40,64%	16,13%	13,92%	13,70%	17,97%
AM07-Area accoglienza - CUP aziendali	15,73%	13,65%	17,43%	20,30%	18,86%	24,67%	31,63%	33,81%	24,61%	19,37%	20,76%	26,06%
D103-Medicina Generale POOP	12,76%	12,75%	13,48%	15,48%	14,93%	21,46%	27,31%	25,00%	22,55%	17,60%	18,78%	25,57%
D104-Oncologia	19,55%	17,03%	14,96%	15,94%	17,11%	19,55%	21,95%	27,01%	20,80%	18,37%	15,20%	18,61%
D105-Cure Palliative	53,57%	38,75%	30,43%	38,88%	29,00%	18,09%	26,66%	38,18%	15,23%	14,54%	8,00%	14,81%
D106-Dermatologia	28,03%	17,39%	22,27%	15,27%	21,71%	33,33%	30,95%	34,65%	44,21%	21,42%	21,42%	32,53%
D107-Malattie infettive	9,21%	6,44%	16,08%	14,53%	16,91%	18,29%	23,97%	18,75%	17,63%	15,54%	11,84%	11,72%
D108-Ematologia	12,35%	12,98%	13,58%	10,81%	13,25%	17,95%	25,67%	19,29%	22,07%	13,25%	12,17%	13,51%
D109-Medicina Generale POC	16,78%	15,18%	18,01%	19,06%	19,72%	22,97%	23,82%	25,85%	24,81%	19,13%	17,59%	22,07%
D110-Endoscopia digestiva	16,10%	16,69%	18,20%	17,17%	18,06%	18,36%	30,00%	24,74%	24,95%	16,57%	18,64%	17,20%
D111- Centro Diabetologico	19,55%	20,58%	14,45%	17,77%	15,15%	17,08%	35,44%	29,09%	12,65%	17,57%	19,33%	25,92%
D112-Angiografia e radiologia Interventistica				0,00%	20,00%	24,60%	21,42%	27,27%	28,57%	22,72%	22,85%	22,22%
D113-Promozione e Supp.Ricerca clinica	26,98%	10,00%	8,69%	25,92%	13,63%	22,22%	34,92%	28,78%	17,46%	3,03%	18,33%	16,66%
D114-Neuroradiologia					10,90%	20,00%	26,66%	25,45%	23,80%	13,63%	5,00%	15,55%
D201-Cardiologia POC	14,78%	14,83%	15,35%	18,21%	18,68%	24,72%	26,46%	27,23%	23,49%	13,69%	16,07%	17,94%
D202-Cardiologia POOP	11,29%	19,04%	19,85%	18,81%	23,24%	27,84%	37,13%	41,76%	21,73%	18,73%	18,94%	18,31%
D203-Nefrologia e Dialisi	17,24%	19,70%	19,43%	20,90%	18,56%	20,64%	25,43%	24,94%	21,41%	16,14%	14,68%	19,05%
D204-Neurologia	12,76%	16,03%	18,91%	18,09%	16,53%	17,45%	21,57%	22,93%	16,64%	15,97%	19,83%	15,58%
D205-Pediatria aziendale	16,16%	18,28%	16,69%	17,64%	18,38%	24,52%	25,88%	31,98%	18,23%	19,82%	19,17%	19,76%
D207-Pneumologia	15,55%	16,87%	18,74%	19,10%	16,85%	18,75%	25,19%	27,19%	23,97%	18,07%	21,84%	22,88%
D208-Medicina del lavoro	6,03%	1,81%	10,86%	23,14%	25,75%	25,85%	34,01%	45,45%	29,25%	20,77%	27,85%	29,36%
D209-Patologia neonatale	14,01%	16,35%	19,19%	20,09%	20,32%	26,80%	27,11%	30,82%	27,13%	22,69%	26,82%	27,60%
D301-Pronto soccorso POC	12,97%	13,46%	14,93%	13,21%	17,12%	20,44%	21,06%	22,02%	21,70%	16,15%	16,92%	20,04%
D302-Pronto Soccorso POOP	10,58%	12,64%	15,57%	16,59%	13,54%	20,89%	21,22%	20,78%	23,01%	20,00%	18,48%	16,24%
D303-Anestesia e Rianimazione POC	14,50%	13,02%	13,25%	15,81%	15,29%	17,85%	24,10%	27,47%	19,68%	15,81%	16,96%	18,82%
D305-Anestesia e rianimazione POOP	23,29%	18,75%	20,96%	14,74%	15,38%	20,32%	27,42%	29,72%	21,24%	15,03%	17,94%	20,63%
D306-Area Intensiva POOP	26,95%	30,82%	32,41%	21,47%	27,22%	30,52%	33,89%	32,95%	35,33%	29,16%	22,49%	27,27%
D401- Chirurgia generale POOP	17,52%	13,31%	14,58%	14,50%	13,25%	14,69%	27,16%	22,84%	25,16%	19,87%	16,40%	18,21%
D402-Chirurgia Generale POC	14,30%	17,16%	15,66%	20,25%	11,56%	17,89%	22,18%	25,53%	17,62%	17,00%	15,51%	17,04%
D403-Chirurgia vascolare	14,28%	10,71%	21,97%	21,95%	16,12%	26,29%	26,12%	33,46%	28,62%	26,88%	28,57%	25,43%
D404-Neurochirurgia	12,90%	13,45%	12,95%	11,98%	11,88%	15,66%	21,63%	23,26%	19,90%	18,48%	18,52%	15,59%
D405-Ortopedia POC	24,15%	15,59%	18,70%	18,34%	17,55%	21,08%	27,76%	24,57%	21,46%	17,31%	16,20%	17,46%
D406-Ortopedia POOP	13,04%	15,13%	8,78%	12,46%	13,72%	14,71%	19,20%	23,26%	20,46%	8,54%	12,60%	12,35%
D407-Otorinolaringoiatria	26,98%	9,16%	1,60%	11,11%	6,36%	15,65%	34,92%	22,72%	11,90%	0,00%	7,50%	10,18%
D408-Urologia	9,42%	7,85%	8,69%	4,76%	5,19%	17,00%	23,80%	31,81%	25,17%	9,09%	10,83%	10,18%
D409-Oculistica	21,21%	15,68%	15,81%	22,22%	17,14%	20,34%	22,44%	32,46%	21,57%	12,27%	23,82%	24,26%
D410-Ostetricia e Ginecologia Aziendale	19,89%	17,55%	19,12%	23,36%	20,51%	21,39%	27,70%	28,36%	22,02%	17,04%	18,71%	19,07%
D411-Ostetricia e Ginecologia POOP	22,33%	3,75%	16,30%	9,72%	31,81%							
D412-Multidisciplinare di patologia mammaria	15,71%	18,00%	10,43%	20,55%	14,09%	21,64%	31,60%	33,47%	30,73%	18,18%	20,00%	35,64%
D501-Radiologia POC	16,73%	16,07%	17,12%	19,59%	17,37%	20,66%	25,53%	24,35%	23,40%	16,24%	16,03%	17,57%
D502-Radiologia POOP	35,22%	26,73%	20,21%	27,95%	23,07%	27,88%	34,33%	32,74%	24,88%	28,57%	27,41%	33,87%
D503-Radioterapia e medicina nucleare	19,18%	20,71%	28,14%	31,48%	25,63%	22,44%	34,01%	33,11%	27,75%	25,06%	24,70%	25,16%
D601-Laboratorio analisi POC	20,14%	19,37%	21,76%	19,57%	17,65%	26,04%	33,33%	30,39%	27,53%	22,87%	24,30%	27,12%
D602-Laboratorio analisi POOP	13,01%	10,66%	9,85%	17,40%	20,00%	24,12%	24,12%	31,21%	15,23%	5,45%	9,84%	20,37%
D603-Immunoematologia e medicina trasfusionale	14,67%	13,84%	17,84%	16,04%	13,62%	19,30%	24,92%	24,94%	22,74%	13,23%	14,22%	19,33%
D605-Anatomia Patologica	17,02%	8,78%	8,69%	19,44%	9,77%	17,89%	21,21%	27,13%	16,73%	9,94%	10,93%	16,31%
D607-CENTRO EMOSTASI E TROMBOSI	15,87%	13,33%	15,94%	18,51%	28,78%	23,80%	22,22%	37,87%	17,46%	15,15%	8,33%	20,37%
D701-Psichiatria adolescenti- giovani e adulti	12,93%	5,37%	14,13%	20,41%	20,34%	22,14%	25,83%	27,18%	21,26%	18,86%	17,51%	17,88%
D702-Psichiatria	14,58%	17,62%	17,96%	22,49%	19,95%	21,82%	27,54%	27,21%	22,45%	16,48%	16,15%	19,96%
D703-Neuropsichiatria infantile	22,17%	19,57%	20,02%	23,85%	21,62%	24,60%	32,36%	29,28%	25,15%	17,04%	17,82%	30,87%
D802-Riabilitazione Specialistica	17,66%	15,05%	16,30%	19,71%	13,92%	20,73%	33,08%	25,56%	29,04%	16,28%	14,02%	23,85%
D901-Direzione medica POC	19,23%	16,01%	21,42%	24,68%	19,71%	23,24%	36,01%	38,42%	32,31%	29,04%	26,27%	36,05%
D902-Direzione medica POOP	13,39%	13,43%	26,63%	33,33%	32,07%	31,33%	41,73%	36,89%	28,01%	24,49%	29,62%	27,35%
D903-Sanità penitenziaria	19,04%	0,00%	8,69%	22,22%	4,54%	47,61%	0,00%	0,00%	23,80%	9,09%	10,00%	0,00%
D904-Farmacia	12,43%	13,25%	17,39%	13,61%	11,81%	19,04%	29,41%	25,00%	21,21%	17,22%	21,35%	30,16%
D906-fisica sanitaria	21,42%	20,00%	21,19%	21,52%	22,72%	24,86%	19,04%	28,28%	29,10%	9,09%	17,77%	24,07%
D907-Ingegneria clinica aziendale	12,69%	23,33%	36,23%	37,03%	7,57%	41,26%	11,11%	40,90%	42,85%	9,09%	16,66%	11,11%
DG01-Gestione operativa -nextgenerationeu	20,63%	10,55%	9,41%	15,07%	7,95%	13,22%	19,57%	35,85%	10,05%	8,58%	10,89%	15,00%
DG02-STAFF - Avvocatura	19,04%	20,00%	4,34%	27,77%	9,09%	28,57%	40,47%	54,54%	19,04%	4,54%	27,50%	27,77%
DG03-STAFF - Controllo di Gestione	7,14%	5,83%	14,49%	26,85%	9,64%	20,95%	27,61%	52,72%	30,47%	26,36%	28,43%	27,77%
DG04-Sistemi Informativi Aziendali	20,90%	11,81%	10,13%	13,24%	8,74%	9,89%	35,53%	34,61%	14,96%	10,71%	9,64%	17,94%
DG06-Servizio prevenzione e protezione aziendale -	4,34%	7,95%	21,42%	9,09%	10,34%	15,04%	19,13%	39,83%	15,73%	7,60%	2,38%	17,00%
DG07-Comunicazione e relazioni esterne	24,60%	9,16%	14,49%	18,51%	21,21%	20,63%	32,53%	36,36%	26,19%	15,90%	17,50%	38,88%
DG08-QUALITA E RISK MANAGEMENT											51,66%	61,11%
DG09-Nuovo Ospedale	11,90%	4,49%	3,47%	11,11%	9,09%	11,42%	17,14%	40,90%	17,14%	9,09%	9,00%	14,44%
DS03 - Medicina legale	23,40%	17,12%	17,88%	29,00%	21,18%	25,66%	37,39%	43,64%	39,92%	30,98%	24,10%	29,04%
DS04-DAPSS	21,08%	18,30%	22,13%	21,42%	18,53%	23,89%	30,44%	32,22%	22,86%	18,18%	19,63%	24,30%
DS05 - AAT118 Cremona	11,11%	15,00%	7,73%	11,36%	10,53%	14,06%	17,74%	26,23%	16,45%	10,95%	13,86%	11,39%
DS07-Psicologia Clinica	19,50%	14,28%	13,04%	22,75%	9,52%	20,63%	36,05%	33,98%	17,00%	12,12%	12,55%	21,98%
DS09-Servizio Dipendenze	22,05%	23,15%	18,53%	33,91%	20,22%	32,38%	33,09%	39,54%	32,14%	31,38%	25,05%	36,31%
DS12-Servizi Distrettuali per la famiglia	33,92%	5,66%				0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	
DS13-Servizi per la domiciliarità	14,29%	15,11%	8,98%	20,69%	13,83%	17,16%	28,53%	30,75%	25,82%	15,16%	24,45%	29,57%
DS15-Vaccinazioni Sorveglianza Malattie Infettive	17,39%	18,71%	22,44%	22,37%	17,74%	28,00%	30,57%	38,64%	26,17%	17,03%	14,01%	30,10%
DS16-servizio sociale aziendale	8,33%	5,00%	8,69%	25,00%	15,90%	25,00%	27,38%	29,54%	22,61%	12,50%	7,40%	29,16%
DS17-Cure Primarie											20,00%	11,11%
DS19-DISTRETTO CREMONESE	17,26%	19,11%	17,87%	25,00%	20,95%	22,75%	30,05%	41,76%	25,49%	17,91%	17,46%	21,62%
DS20-CONSULTORIO DI CASALMAGGIORE	16,66%	7,50%	13,91%	10,00%	4,66%	14,96%	23,12%	30,51%	19,72%	21,42%	18,36%	21,42%
Z999-ZZ - spese generali	15,87%	5,00%	5,79%	1,85%	1,51%	3,17%	26,98%	15,15%	7,93%	13,63%	5,00%	1,85%