

REPORT TASSI ASSENZA GENNAIO-DICEMBRE 2017

CDR	VOCE	MESE COMP											
		TASSO ASSENZA											
		Gennaio	Febbraio	Marzo	Aprile	Maggio	Giugno	Luglio	Agosto	Settembre	Ottobre	Novembre	Dicembre
AM01-AFFARI GENERALI E LEGALI		17,53%	13,75%	13,48%	27,34%	18,73%	20,85%	30,51%	35,88%	21,94%	18,80%	15,00%	25,36%
AM02-RISORSE UMANE		10,08%	5,14%	7,44%	15,61%	12,70%	12,70%	10,94%	24,24%	17,27%	8,51%	11,83%	14,40%
AM03-ECONOMICO FINANZIARIO		11,62%	9,12%	8,57%	16,05%	8,75%	21,53%	35,43%	24,82%	15,25%	9,99%	9,71%	12,93%
AM04-ACQUISTI E SERVIZI		33,67%	16,19%	26,68%	35,18%	9,01%	35,81%	80,56%	131,75%	30,77%	37,11%	85,43%	130,05%
AM05-UFFICIO TECNICO		20,21%	16,05%	11,91%	19,38%	15,01%	15,28%	30,72%	29,95%	17,56%	17,05%	16,52%	19,90%
AM06-DIREZIONE AMMINISTRATIVA POOP		15,67%	14,56%	13,52%	20,17%	14,72%	22,83%	28,24%	28,17%	17,62%	18,27%	15,58%	20,16%
AM07-DIREZIONE AMMINISTRATIVA POC		18,12%	16,83%	12,06%	21,92%	16,44%	22,88%	28,74%	30,01%	22,02%	15,91%	18,40%	20,61%
D103-MEDICINA GENERALE POOP		26,42%	20,97%	21,60%	24,06%	23,68%	26,79%	30,57%	33,29%	28,87%	18,30%	17,26%	23,54%
D104-ONCOLOGIA		16,96%	15,69%	15,21%	15,11%	14,43%	17,07%	24,89%	32,90%	22,99%	12,61%	17,68%	18,00%
D105-TERAPIA DEL DOLORE E CURE PALLIATIVE		12,58%	7,50%	13,83%	11,78%	16,59%	7,38%	41,56%	33,06%	20,81%	5,03%	3,62%	16,93%
D106-DERMATOLOGIA		10,86%	20,72%	18,87%	17,97%	15,20%	10,93%	33,50%	28,28%	15,05%	11,55%	13,30%	20,81%
D107-MALATTIE INFETTIVE		20,77%	13,40%	16,49%	18,83%	20,86%	24,81%	24,35%	21,29%	15,87%	13,20%	9,72%	12,48%
D108-EMATOLOGIA		23,84%	20,57%	18,71%	18,13%	18,55%	25,27%	33,26%	30,67%	20,25%	15,86%	16,93%	18,41%
D109-MEDICINA GENERALE POC		19,04%	21,97%	17,66%	16,02%	18,93%	19,58%	25,81%	37,38%	19,52%	7,10%	14,50%	15,06%
D110-GASTROENTEROLOGIA ED ENDOSCOPIA DIGESTIVA		21,07%	20,58%	19,48%	19,43%	25,46%	24,73%	32,15%	33,63%	26,69%	24,87%	20,64%	24,87%
D111-CENTRO DIABETOLOGICO		15,97%	9,95%	8,70%	26,72%	12,22%	12,46%	28,62%	35,38%	16,92%	13,22%	10,43%	15,91%
D201-CARDIOLOGIA POC		20,19%	20,55%	21,56%	21,20%	23,47%	26,58%	29,19%	28,38%	24,07%	18,30%	18,72%	21,87%
D202-CARDIOLOGIA POOP		8,97%	16,64%	14,87%	17,55%	16,67%	16,34%	20,86%	22,21%	18,06%	18,11%	18,27%	8,82%
D203-NEFROLOGIA E DIALISI		15,29%	13,80%	13,46%	17,31%	14,26%	17,04%	25,03%	22,03%	18,23%	11,90%	12,37%	13,26%
D204-NEUROLOGIA		19,08%	15,88%	17,76%	17,83%	20,57%	26,06%	25,79%	25,47%	24,58%	18,85%	14,23%	16,95%
D205-PEDIATRIA AZIENDALE		25,48%	27,20%	23,08%	21,72%	27,15%	26,87%	31,95%	31,66%	23,50%	19,99%	21,02%	19,09%
D206-PEDIATRIA POOP		23,22%	26,41%	18,53%	24,28%	17,84%	23,93%	23,38%	26,07%	22,38%	13,38%	11,61%	11,01%
D207-PNEUMOLOGIA		18,30%	13,79%	18,49%	17,63%	19,03%	20,98%	26,57%	27,10%	24,41%	14,58%	16,03%	17,73%
D208-UOCLM		14,89%	9,05%	22,23%	33,33%	27,87%	7,11%	51,86%	51,33%	24,43%	21,66%	24,50%	22,72%
D209-PATOLOGIA NEONATALE CON UTIN POC		18,14%	18,37%	18,30%	18,38%	19,02%	21,47%	23,23%	23,35%	20,76%	16,62%	17,77%	22,40%
D301-PRONTO SOCCORSO		17,44%	17,13%	13,66%	15,91%	17,74%	19,91%	23,63%	25,09%	20,77%	16,16%	16,98%	16,50%
D303-TERAPIA INTENSIVA POC		18,47%	15,55%	16,65%	16,40%	19,93%	22,07%	28,06%	27,69%	25,52%	19,11%	22,18%	18,88%
D304-ANESTESIA ANALGESIA E MEDICINA PERIOPERATORIA POC		15,92%	15,46%	15,85%	15,46%	17,63%	15,85%	20,45%	20,45%	17,88%	17,30%	17,44%	22,05%
D305-ANESTESIA E RIANIMAZIONE POOP		23,25%	20,44%	17,88%	18,90%	17,09%	22,08%	30,05%	28,69%	29,23%	17,98%	16,09%	25,70%
D306-AREA INTENSIVA POOP		24,82%	23,97%	21,31%	19,39%	26,87%	27,08%	29,57%	25,34%	26,39%	24,68%	19,86%	19,65%
D308-TERAPIA DEL DOLORE POOP		15,00%	16,30%	7,80%	22,91%	13,14%	34,76%	47,75%	57,97%	15,04%	21,53%	10,63%	22,91%
D401-CHIRURGIA GENERALE POOP		20,45%	18,84%	18,33%	19,19%	29,27%	20,02%	32,97%	30,67%	27,53%	16,54%	16,06%	16,88%
D402-CHIRURGIA GENERALE POC		15,04%	15,55%	11,52%	10,73%	10,61%	16,84%	21,44%	26,56%	19,07%	16,12%	19,63%	17,23%
D403-CHIRURGIA AD INDIRIZZO VASCOLARE		12,53%	11,58%	11,58%	11,58%	12,53%	13,30%	14,52%	14,52%	12,69%	11,85%	14,33%	16,97%
D404-NEUROCHIRURGIA		16,39%	9,41%	7,84%	11,92%	13,95%	14,27%	22,29%	26,99%	17,35%	11,03%	14,06%	8,13%
D405-ORTOPEDIA POC		8,96%	14,62%	15,73%	12,42%	13,82%	18,29%	27,99%	26,88%	18,38%	11,50%	12,60%	11,86%
D406-ORTOPEDIA POOP		18,51%	16,16%	17,84%	17,64%	21,79%	34,62%	27,72%	33,99%	24,44%	18,30%	13,19%	18,07%
D407-OTORINOLARINGOIATRIA		18,43%	9,36%	7,51%	14,35%	6,22%	14,39%	41,45%	48,59%	32,22%	4,91%	7,20%	12,29%
D408-UROLOGIA		18,19%	8,64%	4,50%	5,60%	6,54%	10,03%	27,27%	37,07%	19,07%	11,79%	10,89%	4,90%
D409-OCULISTICA		16,75%	9,76%	10,89%	16,62%	9,60%	12,07%	30,85%	49,62%	17,52%	14,91%	7,84%	20,81%
D410-OSTETRICA E GINECOLOGIA POC		22,15%	26,41%	22,90%	25,54%	24,36%	31,29%	30,16%	29,46%	29,36%	21,40%	21,22%	24,14%
D411-OSTETRICA E GINECOLOGIA POOP		21,00%	23,47%	20,59%	18,05%	19,49%	21,72%	23,86%	26,57%	23,14%	11,96%	12,19%	9,04%
D412-MULTIDISCIPLINARE DI PATOLOGIA MAMMARIA E RICERCA TRASLATA		19,26%	21,80%	20,93%	18,40%	15,56%	16,77%	28,76%	30,54%	18,80%	9,30%	14,02%	14,89%
D501-RADIOLOGIA POC		23,52%	17,70%	12,11%	16,54%	15,62%	22,05%	31,64%	30,46%	24,01%	18,12%	18,05%	23,31%
D502-RADIOLOGIA POOP		21,89%	17,91%	21,34%	20,73%	19,58%	21,78%	36,07%	36,30%	25,25%	20,19%	21,30%	27,33%
D503-RADIODIAGNOSTICA E MEDICINA NUCLEARE		16,48%	19,48%	15,87%	15,87%	20,30%	20,30%	32,12%	27,55%	22,52%	12,00%	15,40%	16,73%
D601-LABORATORIO ANALISI POC		19,87%	15,93%	15,36%	21,68%	20,30%	22,85%	29,24%	26,24%	24,45%	20,15%	15,86%	25,30%
D602-LABORATORIO ANALISI POOP		16,88%	16,41%	15,52%	20,99%	17,44%	22,57%	31,07%	29,89%	21,81%	13,19%	13,25%	17,75%
D603-IMMUNOPATOLOGIA E MEDICINA TRASFUNZIONALE		12,82%	8,99%	11,51%	13,22%	10,80%	18,91%	23,07%	23,84%	17,47%	9,17%	8,66%	13,41%
D605-ANATOMIA PATOLOGICA		18,32%	15,83%	11,88%	21,20%	16,31%	23,33%	28,89%	30,05%	26,78%	12,90%	14,03%	15,98%
D606-CITOGENETICA		24,45%	27,03%	19,47%	22,17%	14,33%	16,63%	26,66%	21,81%	18,36%	5,56%	8,15%	14,65%
D701-UOP 25 CASALMAGGIORE		25,57%	23,07%	17,17%	21,36%	19,28%	20,94%	26,61%	25,07%	23,36%	15,73%	18,93%	18,76%
D702-UOP 29 CREMONA		19,50%	18,50%	16,95%	18,29%	20,60%	20,55%	24,48%	26,25%	21,68%	15,76%	17,36%	25,33%
D703-UONPIA		16,72%	19,40%	15,14%	24,41%	13,49%	23,62%	32,15%	38,80%	19,85%	13,06%	16,91%	36,39%
D802-RIABILITAZIONE SPECIALISTICA		17,28%	11,44%	12,33%	16,65%	19,91%	30,18%	33,84%	30,18%	24,36%	18,24%	20,87%	23,70%
D901-DIREZIONE MEDICA POC		22,23%	14,49%	14,50%	20,85%	14,07%	17,79%	24,40%	34,35%	20,33%	13,66%	15,71%	22,27%
D902-DIREZIONE MEDICA POOP		17,73%	27,74%	28,87%	32,23%	21,39%	26,98%	29,77%	28,97%	22,64%	22,89%	20,86%	27,88%
D904-FARMACIA		15,08%	10,43%	12,33%	21,33%	18,95%	18,61%	27,30%	27,01%	20,97%	21,58%	19,54%	20,62%
D906-FISICA SANITARIA		15,65%	25,06%	20,23%	26,29%	30,16%	41,72%	48,72%	26,39%	8,04%	6,89%	22,34%	9,02%
D907-INGEGNERIA CLINICA		9,27%	0,00%	5,41%	9,61%	8,85%	14,16%	28,96%	28,90%	2,08%	14,37%	2,43%	13,81%
DA03-UFFICIO AREA PAGAMENTO		0,00%	10,00%	39,13%	5,56%	0,00%	0,00%	66,67%	22,73%	4,76%	4,55%	0,31%	0,00%
DG03-CONTROLLO DIREZIONALE		15,94%	14,42%	14,33%	20,88%	14,89%	17,32%	37,08%	31,95%	17,31%	7,32%	10,38%	16,29%
DG04-STAFF UFFICIO QUALITA (Iniziativa)		28,57%	15,00%	0,00%	50,00%	40,81%	18,18%	23,81%	40,81%	23,81%	30,00%	30,00%	27,88%
DG05-FORMAZIONE		29,56%	24,31%	19,98%	28,93%	21,41%	26,54%	42,38%	36,05%	20,87%	17,32%	19,67%	34,74%
DG06-SERVIZIO PREVENZIONE E PROTEZIONE		45,89%	70,09%	50,20%	49,09%	52,40%	57,14%	53,67%	61,90%	7,14%	6,82%	0,00%	16,67%
DG07-COMUNICAZIONE		31,63%	31,24%	28,81%	37,30%	37,06%	36,11%	33,07%	38,19%	34,47%	24,28%	32,20%	30,95%
D803-MEDICINA LEGALE, RISK MNGT, QUALITA		4,52%	9,05%	11,09%	15,84%	10,61%	12,52%	13,63%	33,78%	17,20%	18,64%	7,84%	19,90%
D504-DPS		22,44%	15,85%	14,35%	17,19%	16,36%	21,65%	30,70%	21,87%	16,94%	17,91%	17,91%	22,81%
DS05-AAT118 CREMONA		18,81%	20,78%	17,86%	14,11%	17,94%	20,03%	22,13%	24,04%	19,43%	17,09%	19,87%	14,86%
DS07-PSICOLOGIA CLINICA		21,93%	17,73%	14,13%	28,61%	19,18%	25,00%	37,66%	37,95%	16,72%	8,11%	13,66%	21,91%
DS08-Cure Primarie		17,48%	15,09%	15,67%	22,70%	13,73%	20,30%	23,84%	22,46%	15,73%	12,73%	11,67%	16,84%
DS09-SERVIZIO DIPENDENZE		22,29%	15,86%	15,54%	25,14%	13,51%	20,30%	30,27%	30,07%	23,01%	12,09%	14,97%	23,30%
DS10-Medicina Legale		31,50%	28,11%	23,36%	36,65%	21,41%	26,12%	72,62%	67,05%	54,76%	54,50%	52,50%	61,11%
DS11-Cure secondarie		29,49%	27,00%	25,71%	30,85%	28,14%	36,35%	45,24%	45,24%	36,17%	15,65%	17,00%	20,98%
DS12-Rete Rimi		22,45%	14,33%	10,35%	21,00%	10,35%	19,50%	25,71%	36,63%	22,34%	15,50%	15,00%	20,98%
DS13-Rete RICA		11,98%	12,40%	8,87%	15,								